

City of Princeton

General Fund Large Expense Planning  
GF=General Fund (Operating)

Dept	Description	Funding Source	Priority	2024 Actual Cost	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
<b>Administration</b>																	
<b>Airport</b>																	
	Total Airport			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
<b>Cemetery</b>																	
	Total Cemetery			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
<b>City Hall</b>																	
	Replace Carpet	GF															X
	Paint	GF						X									
	Replace Window Treatments	GF															X
	Total City Hall			0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Civic Center</b>																	
	Total Civic Center			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
<b>Elections</b>																	
<b>Emergency Management</b>																	
	Total Emergency Management			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
<b>Finance</b>																	
	Total Finance			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
<b>Fire</b>																	
	Hydro Test SCBA Bottles	GF		X						X							X
	SCBA Hydro Testing	GF		1,800						2,000							2,200
	Annual Firefighter Mask Fit Test	GF		1,200	1,200	1,300	1,300	1,300	1,400	1,400	1,400	1,500	1,500	1,500	1,500	1,500	
Tires	Command 1 (4)	GF							X								
	Grass 1 (4)	GF							X								
	Grass 1 Trailer (4)	GF					X										
	Grass 2 (4)	GF						X									
	Grass 2 Trailer (4)	GF							X								
	Grass 3 (4)	GF															
	Grass 7 (4)	GF						X									
	Grass 10 (4)	GF															
	Utility 6 (4)	GF						X									
	Tender 2	GF							X								
	Tender 4 (6)	GF					X										
	Tender 9 (10)	GF					X										
	Ladder 1 (10)	GF															
	Engine 2 (6)	GF							X								
	Engine 5 (6)	GF						X									
	Engine 8 (6)	GF							X								
	Special Operations Trailer (4)	GF									X						
	Light Trailer (2)	GF									X						

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	Safety Trailer (4)	GF							X								
	Emergency Management Trailer (4)	GF						X									
	Foam Trailer (4)	GF											X				
	Annual Truck Preventative Maint	GF			5,300	5,300	5,400	5,400	5,500	5,500	5,500	5,500	5,600	5,600	5,700	5,700	
	Annual Pump Testing	GF			1,200	1,200	1,200	1,200	1,600	1,600	1,600	1,600	1,800	1,800	1,800	1,800	
	Annual Ladder Testing	GF			2,100	2,100	2,100	2,100	2,200	2,200	2,200	2,200	2,300	2,300	2,300	2,300	
	Firefighter Physicals	GF				3,300	3,300	3,400	3,400	3,500	3,500	3,600	3,600	3,700	3,700	3,800	3,800
	<i>Total Fire Department</i>			0	11,600	13,100	13,300	13,400	14,000	16,200	14,200	14,300	14,800	14,900	17,200	15,100	3,800
<b>Library</b>																	
	<i>Total Library</i>			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
<b>Liquor Store</b>																	
	<i>Total Liquor Store</i>			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
<b>Planning &amp; Zoning</b>																	
	<i>Total Planning &amp; Zoning</i>			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
<b>Police</b>																	
	<i>Total Police Department</i>			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
<b>Public Safety Building</b>																	
	Sealcoat Parking Lot	GF				X				X				X			
	Annual Fire System Monitoring	GF			1,260	1,260	1,260	1,260	1,260								
	<i>Total Public Safety Building</i>				1,260	1,260	1,260	1,260	1,260	0	0	0	0	0	0	0	0
<b>Public Safety Storage Building</b>																	
<b>Public Works</b>																	
	Annual Sealcoat Program	GF			200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
	<i>Total Public Works</i>			0	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
<b>Public Works, Buildings</b>																	
	Do we need anything here?																
<b>Technology</b>																	
	Sonicwall Antivirus Protection	GF			3,500			3,500			3,500			3,500			
	Microsoft Core Bridge License	GF			1,200												
	Microsoft Office 365 Licenses	GF			5,300												
	WWTP Software Upgrade		702						100,000								
	<i>Total Technology</i>				10,000	0	0	3,500	100,000	0	3,500	0	0	3,500	0	0	0
<b>Wastewater Plant/Sanitary Sewer System</b>																	
	<i>Total Wastewater Treatment Plant</i>				#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!